

"We Are A Community – Health, Safety, Wellbeing"

We Are The Safety Net

Caring for Connecticut

Mental Health
Services

Developmental
Disabilities
Services

Substance Abuse
Services

Safety net services keeping Connecticut healthy and productive.

500,000+ 192,134 509

People Nonprofit Community-
based providers serve each year

Employees in Nonprofit
sector in CT¹

Human Service Nonprofits in CT
provide government services²

CURRENT AVERAGE WAGES

Average hourly wages at private nonprofit
providers³

Employment/Day Services Worker	\$14.67
Voc Rehab Counselor	\$18.83
Employment Specialist	\$16.73
Job Coach	\$14.60
Direct Care Staff (at 24-hour site)	\$14.50
Direct Care Staff (not 24-hour site)	\$14.79
Sleeping Staff (3rd Shift)	\$12.98
Awake Staff (3rd Shift)	\$14.21

Hourly wage needed to
support Basic Economic
Security for workers⁴

With employment-based
benefits



1 Worker with no dependents must earn	\$17.61
1 Worker with 1 infant must earn	\$27.19
2 Workers with 1 pre-schooler and 1 school-age child each must earn	\$19.61

HUSKY

22 Nonprofit
employers with
the highest HUSKY
A enrollment among their
employees and employees' kids:⁵

1565 employees on HUSKY⁶
2790 employee kids on
HUSKY⁶
4355 TOTAL employees⁶
\$7,848,133
Costs to the State¹⁰

THE
INFLUX

50,000+

People who will become
Medicaid-eligible
January 1, 2014

33%

Uninsured,
non-elderly adults
w/Chronic
Conditions⁷

THE
INFLUX

COSTS TO THE STATE

STATE-RUN

50% of DDS funding going to
admin & state services

25% of DDS clients served in
state settings⁸

\$313,533 Annual per client cost for
FY 2010 at public CLA⁹

PRIVATE

50% of DDS funding going to
privately funded settings⁸

75% of DDS clients served in privately
funded settings⁸

\$124,443 Annual per client cost for
FY 2010 at private CLA⁹

50% Costs at Private DD facilities
compared to Public DD facilities⁹

17% Increase in funding for DDS public
settings from FY 2007 to FY 2010¹⁰

STRESS POINT

Consumer Price Index Increase FY 2009 through FY 2012 = 7.3%¹⁰
Provider Cost-of-Living Increase FY 2009 through FY 2012 = 0

CHALLENGES

77% Reporting that
payments on government
contracts do not cover
full cost of contracted
services¹

0 Increase in funding for
private ICF/MRs and CLAs
FY 2001 to FY 2010⁴

66.27% Providers
with liquidity ratios that indicate
they may have difficulty meeting
short-term obligations²

73% Nonprofits with
budgets of \$1 million or more
with deficits in 2009¹

43% Nonprofits with
deficits in 2009¹

34.95% Nonprofits
with recommended operating
reserve ratio²

SOURCES

- 1 = Urban Institute
- 2 = Governor's Nonprofit Cabinet Report 2012
- 3 = Permanent Commission on the Status of
Women – Basic Economic Security Tables
- 4 = Legislative Program Review and
Investigations Committee Study 2011
- 5 = CT DOL
- 6 = US DOL
- 7 = Kaiser FF
- 8 = OLR
- 9 = Community Providers Association
- 10 = CT Voices for Children

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